## Republic of the Philippines LIGAO CITY WATER DISTRICT Natera St. Dunao, Ligao City Annual Procurement Plan for FY 2019

							to de da Gar	Tank Drag	and the	Aluity				Source of	Es	Estimated Budget (PhP)	PI	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement	Pre-Proc Ads/Po	AdsiPost of IAEB Pre-bid Conf	Eligibilit	heck SubiOpen of Bids	y Check Sub-Open of Bid Evaluation Post Qual Notice of Bids	Post Qual		Contract Signing Notice to Proceed	to Delivery/	Acceptance/ n Turnover	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Land/Land Improvements																	
	Purchase of Spring Lot at Tres Marias	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement C	Officer as deleg	gated by the E	AC							6,000,000.00		6,000,000.00	
	Fencing/Payement LCWD Office Surroundings			To be procured by Procurement Officer as delegated by the BAC	Procurement C	Officer as deleg	gated by the E	AC							50,000.00		50,000.00	
	Fencing at Binatagan Pumping Station	cal		To be procured by Procurement Officer as delegated by the BAC	Procurement C	Officer as deleg	gated by the E	JAC .							100,000.00		100,000.00	
	Fencing at Paulog Pumping Station			To be procured by Procurement Officer as delegated by the BAC	Procurement C	Officer as deleg	gated by the E	BAC							100,000.00		100,000.00	
	Total Control Control			To be procured by Procurement Officer as delegated by the BAC	Procurement C	Officer as dele	gated by the E	AC							50,000.00		50,000.00	
	rending at boriga numbing source		Gradenia			H												
	Irrigation and Water Systems and Structures						- In the E		1						4 800 000 00		4.800.000.00	
	Imprvement of Spring Source	Technical	Shopping	To be procured by Procurement Cilicer as denegated by the back	Procurement	Ollicel as dele	gated by the t	30	1	+	+	+						
	Rehabilitation of Distribution Line	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement C	Officer as deleg	gated by the E	SAC	ļ	-	+	+			2,000,000.00		2,000,000.00	
	Water Meter		Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement C	Officer as deleg	gated by the F	AAC AAC	1	1	+	1			200,000.00		200,000.00	
	Flowmeter	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement C	Officer as dele	gated by the E	3AC							100,000.00		100,000.00	
	Describing of Owerhood Steel Tank			To be procured by Procurement Officer as delegated by the BAC	Procurement C	Officer as dele	gated by the E	BAC							600,000.00		600,000.00	
	0								ļ	-	+							
	Motor Vehicle		District District			+	+				+	+	1		500,000.00		500,000.00	
	Selvice venicie	A Latin Total Chapting		To be progressed by Drogresseant Officer as delegated by the BAC	Procurement	Officer as dele	gated by the F	AC							150,000.00	50,000.00	100,000.00	
	Major Mahair or paraise verificia		0		Н													
	Office Equipment									+	+	+			25 000 00		25.000.00	
	Typewriter		Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the E	BAC		-	+	+			50,000.00		50,000.00	
	Airconditioner	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the E	SAC							60,000.00		60,000.00	
	Other Office Equipment		Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the E	BAC							50,000.00		50,000.00	
							+				1	$\dagger$	$\dagger$					
	Furniture and Fixtures	Adminstration	O Populario	To be produced by	Procurement (	Officer as dele	nated by the f	BAC			+	+			40,000.00		40,000.00	
	Office Table	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the I	BAC							40,000.00		40,000.00	700
	Electric Fan	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the B	BAC							10,000.00		10,000.00	
	Steel Cabinet	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the I	BAC		-	+		T		100,000,00		100,000.00	
	Other Furniture and Fixture	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the t	JAC			1	+	+		100,000.00		100,000.00	
	IT Equipment and Software																	
	Computer Set/Laptop	Admin/Technical Shopping	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the	BAC		-	-				30,000,00		30,000.00	
	Printer	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the	BAC	1	1	1				30,000,00		30,000.00	
	Biometric Device	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the I	BAC		-	-				30,000.00		30,000.00	
	other IT Equipments	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC	Procurement (	Officer as dele	gated by the l	BAC							50,000.00		50,000.00	
	was an an an and and an									-	+							
	Machinery and Equipment	1	Diship Diships		+		1		1	1	+				500,000.00		500,000.00	
	Motor Pump	Technical	Public Bidding		+										250,000.00		250,000.00	
	Content of Empression of Empre																	
	CONSTRUCTOR DESCRIPTION OF CHICAGON CONTRACTOR																	
	Other Machinery and Equipment				-		-											

## Republic of the Philippines LIGAO CITY WATER DISTRICT Natera St. Dunao, Ligao City Annual Procurement Plan for FY 2019

		200,000.00	200,000.00							e BAC	delegated by the	ent Officer as	by Procurem	To be procured	Shopping	Technical	Machinery & Other Equipment	
		250,000.00	250,000.00							e BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procurem	To be procured	Shopping	Admin/Technical	Office Equipment, Furniture and Fixtures and II Equipment and Software	шо
											9			io bo	Ruiddous	Adminitra	Office Building and Other Structures	
		300,000.00	300,000.00							BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procureme	To be procured	Shopping	Admin Tachnical	Office and Other Street	
		2,000,000.00	2,000,000.00							e BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procurem	To be procured	Shopping	Technical	IWSS	=
																	Repair and Maintenance	20
											10 In produced by 1 reconstruction and according to the product of		100000	To be procure	Simple	Admin	Other Professional Services	
		15,000.00	15,000.00					-	+	BAC	delegated by the	ent Officer as	by Procurem	To be procured	Shopping		Consultancy Services	0
		120,000.00	120,000.00			+	-	-	$\downarrow$	BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procurem	To be procured	Shopping	Admin	Services)	o c
	191																Consert Services (Auditing Consultancy and Other	
		420,000.00	420,000.00												Negotiated		Security Services	S
		72,000.00	72,000.00												Negotiated	Admin	Legal Services	
																	Professional Services	0
		100,000.00	100,000.00			1	+	-	4	tracting of irch	To be procured thru Rule XVI AMP Sec 50 A. Direct Contracting of IKK 4	/I AMP Sec 50	thru Kule XV	To be procured	Direct	Admin	Survey Expences	S
		100,000.00	100,000.00						-	e BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procurem	To be procured	Shopping	Admin	Awards / Rewards Expences	Α
		10,000.00	10,000.00						4	tracting of IRR	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4	I AMP Sec 50	thru Rule XV	To be procured	Direct	Admin	Cable, Satelite, Telegraph and Radio Expences	C
								-	1	nacuily of its	To be procured thru Rule XVI AWIF Sec 30 A Direct Contracting of IRX 4	AMP Sec St	mru Kule AV	To be procured	Direct	Admin	Internet Expenses	5
		5,000.00	5,000.00		1	1			4	tracting of IRR	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4	AMP Sec 50	thru Rule XV	To be procured	Direct	Admin	Telephone Expenses	Ţ
		00,000,00	10,000.00						+	BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procurem	To be procured	Shopping	Admin	Postage and Deliveries	P
																	Communication	0
																	July Cumy Experience	
		10,000.00	10,000.00						4	racting of IRR	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4	1 AMP Sec 50	thru Rule XV	To be procured	Direct	Admin/Technical	Other I Hilly Expenses	o In
		1,400,000.00	1,400,000.00						4	racting of IRR	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4	1 AMP Sec 50	thru Rule XV	To be procured	Direct	Admin/Technical I	Utilities	
						1		1	$\downarrow$	+								
		00,000.00	00,000.00		1	1	+		+	BOAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procurem	To be procured	Shopping	All	Other Supplies and Materials	0
		50,000.00	50,000.00						+	BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procurem	To be procured	Shopping	chnical	Fuel, Oil and Lubricants - Generator/Other	E
																	COLUMN TO THE PROPERTY OF THE	-
		750,000.00	750,000.00							BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as o	by Procureme	To be procured	Shopping	Technical	Fuel Oil and Lubricants Expences - Pumping Station	<u>n</u>
		125,000.00	125,000.00							BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as o	by Procureme	To be procured	Shopping	Admin	Fuel , Oil and Lubricants Expences - Service Vehicle	77
		300,000.00	300,000.00						+	BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procureme	To be procured	Shopping	Technical	Chemical and Filtering Supplies Expences	Ω
		50,000.00	50,000.00						+	BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procureme	To be procured	Shopping		Drugs and Medicine Expences	D
		204,960.00	204,960.00							BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as c	by Procureme	To be procured	Shopping	Admin	Accountable Forms - Printing of Official Receipt and Official Water Bill Receipts	0 >
		200,000.00	200,000.00		$\dagger$	T	+			BAC	To be procured by Procurement Officer as delegated by the BAC	ent Officer as	by Procureme	To be procured	Shopping	All	Office Supplies (Common-Use)	0
									+	-	-						Suplies and Materials	S
														To so proout	Ginddollo	I delillical	Iransformer	-
	195,000.00		195,000.00					1	1	BAC	To be procured by Procurement Officer as delegated by the BAC	ant Officer as o	by Procureme	To be procured	Shopping		Assorted Plumbing Tools and Equipment	Ą
	200,000,00		200 000 00							BAC	bloopted by the	Office of the second					Other Property, Flant and Equipment	-
								1	+	+		-						
Program/Project)	co	MOOE	Total		Acceptancel	o Deliveryi	ntract Signing Notice to Proceed	Award Cont	lion Post Qual	n of Bid Evaluation	Eligibility Check SubiOpen of Bids	Pre-bid Conf Eligibi	Ads/Post of IAEB P	Pre-Proc Ad Conference	Procurement	End-User		(PAP)
(brief description of		To the second se		Funds	4	1	J	1			Collegano los Fuors socialistas servicios				Mode of	PMO/	Procurement Program/Project	Code

## Republic of the Philippines LIGAO CITY WATER DISTRICT Natera St. Dunao, Ligao City Annual Procurement Plan for FY 2019

I			3		מד	В	0	(PAP)	Code
	Other Mode		Materials for Christmas Decoration	BIWADA Uniform and Sports Paraphernalia	Physical Chemical Analysis	Bacte Test	Other Maint and Operating Expenses		Procurement Program/Project
	Admin reclinical shopping	Admin Tooksis	Admin	Admin	Technical	Technical		Eng-User	$\perp$
	Binddono	Chopping	Shopping	Shopping	Direct	Direct		riocurement	$\overline{}$
	To be procured by Frocal	To be precured by Procurement Officer as delegated by the BAC	To be procured by Procurement Officer as delegated by the BAC	To be procured by Procurement Officer as delegated by the BAC	1st to 4th Qtr.	1st to 4th Qtr.		Pre-Proc Ads/Post of IAEB Conference	
	Ollon Chica as asiayan	ement Officer as delegate	ement Officer as delegate	ement Officer as delegate				Ads/Post of IAEB Pre-bid Conf Eligibility Check Sulk/Open of Bid Evaluation Bids	Sche
		d by the BAC	d by the BAC	d by the BAC					
								Post Qual Notice of Award	ement Activity
								Contract signing Proceed	
								Completion	
					+	+	+	Turnover	_
					1	1	1		Source of Funds
24.312.960.00		200,000.00	5,000.00	30,000.00	79,000.00	70,000,00	24,000,00	lotal	
7.342,960.00		200,000.00	5,000.00	30,000.00	10,000.00	79,000,00	44,000,00	MOOE	Estimated Budget (PhP)
16,970,000.00								8	
								Program/Project)	Remarks (brief description of

Approvéd by:

A NOW3

CONSORCIA P. RAÑOSA

Acting General Manager

Prepared by:

JOHN MICHMEL F. ROS BAC Chairman