

Republic of the Philippines
LIGAO CITY WATER DISTRICT
Natera St. Dunao, Ligo City
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Project)
				Pre-Bid Conference	Award of AB	Pre-Bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepted/ Turnover		Total	MOOE	
	Land/Land Improvements																		
	Purchase of Spring Lot at Tres Marias	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC												6,000,000.00		6,000,000.00	
	Fencing/Pavement LCMD Office Surroundings	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC												50,000.00		50,000.00	
	Fencing at Binatagan Pumping Station	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												100,000.00		100,000.00	
	Fencing at Paulog Pumping Station	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												100,000.00		100,000.00	
	Fencing at Bonga Pumping Station	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												50,000.00		50,000.00	
	Irrigation and Water Systems and Structures																		
	Improve of Spring Source	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												4,800,000.00		4,800,000.00	
	Rehabilitation of Distribution Line	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												2,000,000.00		2,000,000.00	
	Water Meter	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												500,000.00		500,000.00	
	Flowmeter	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												200,000.00		200,000.00	
	Hypo Chlorinator	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												100,000.00		100,000.00	
	Repairing of Overhead Steel Tank	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												600,000.00		600,000.00	
	Motor Vehicle																		
	Service Vehicle	Admin/Technical	Public Bidding													500,000.00		500,000.00	
	Major Repair of Service Vehicle	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												150,000.00	50,000.00	100,000.00	
	Office Equipment																		
	Typewriter	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC												25,000.00		25,000.00	
	Fire Extinguisher	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC												50,000.00		50,000.00	
	Airconditioner	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC												60,000.00		60,000.00	
	Other Office Equipment	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC												50,000.00		50,000.00	
	Furniture and Fixtures																		
	Office Table	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												40,000.00		40,000.00	
	Swivel Chair	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												40,000.00		40,000.00	
	Electric Fan	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												10,000.00		10,000.00	
	Steel Cabinet	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC												60,000.00		60,000.00	
	Other Furniture and Fixture	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC												100,000.00		100,000.00	
	IT Equipment and Software																		
	Computer Self/Laptop	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												150,000.00		150,000.00	
	Printer	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												30,000.00		30,000.00	
	Biometric Device	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC												30,000.00		30,000.00	
	UPS	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												30,000.00		30,000.00	
	other IT Equipments	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC												50,000.00		50,000.00	
	Machinery and Equipment																		
	Motor Pump	Technical	Public Bidding													500,000.00		500,000.00	
	30 KVA Gen Set	Technical	Public Bidding													250,000.00		250,000.00	
	Construction/Fabrication of Emergency Light																		
	Other Machinery and Equipment																		

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				Pre-Bid Conference	Award of IABs	Pre-Bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	Other Property, Plant and Equipment																				
	Assorted Plumbing Tools and Equipment	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC															200,000.00		
	Transformer	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC															195,000.00		
	Supplies and Materials																				
	Office Supplies (Common-Use)	All	Shopping	To be procured by Procurement Officer as delegated by the BAC															200,000.00	200,000.00	
	Accountable Forms - Printing of Official Receipt and Official Water Bill Receipts	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC															204,980.00	204,980.00	
	Drugs and Medicine Expenses	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC															50,000.00	50,000.00	
	Chemical and Filtering Supplies Expenses	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC															300,000.00	300,000.00	
	Fuel, Oil and Lubricants Expenses - Service Vehicle	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC															125,000.00	125,000.00	
	Fuel, Oil and Lubricants Expenses - Pumping Station	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC															750,000.00	750,000.00	
	Fuel, Oil and Lubricants - Generator/Other	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC															100,000.00	100,000.00	
	Other Supplies and Materials	All	Shopping	To be procured by Procurement Officer as delegated by the BAC															50,000.00	50,000.00	
	Utilities																				
	Electricity Expenses	Admin/Technical	Direct	To be procured thru Rule XVI AMP Sec 50.7A' Direct Contracting of IRR 4															1,400,000.00	1,400,000.00	
	Other Utility Expenses	Admin/Technical	Direct	To be procured thru Rule XVI AMP Sec 50.7A' Direct Contracting of IRR 4															10,000.00	10,000.00	
	Communication																				
	Postage and Deliveries	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC															10,000.00	10,000.00	
	Telephone Expenses	Admin	Direct	To be procured thru Rule XVI AMP Sec 50.7A' Direct Contracting of IRR 4															68,000.00	68,000.00	
	Internet Expenses	Admin	Direct	To be procured thru Rule XVI AMP Sec 50.7A' Direct Contracting of IRR 4															5,000.00	5,000.00	
	Cable, Satellite, Telegraph and Radio Expenses	Admin	Direct	To be procured thru Rule XVI AMP Sec 50.7A' Direct Contracting of IRR 4															10,000.00	10,000.00	
	Awards / Rewards Expenses	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC															50,000.00	50,000.00	
	Survey Expenses	Admin	Direct	To be procured thru Rule XVI AMP Sec 50.7A' Direct Contracting of IRR 4															100,000.00	100,000.00	
	Professional Services																				
	Legal Services	Admin	Negotiated																72,000.00	72,000.00	
	Security Services	Admin	Negotiated																420,000.00	420,000.00	
	General Services (Auditing, Consultancy, and Other Services)	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC															120,000.00	120,000.00	
	Consultancy Services	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC															25,000.00	25,000.00	
	Other Professional Services	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC															15,000.00	15,000.00	
	Repair and Maintenance																				
	IWSS	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC															2,000,000.00	2,000,000.00	
	Office Building and Other Structures	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC															300,000.00	300,000.00	
	Office Equipment, Furniture and Fixtures and IT Equipment and Software	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC															250,000.00	250,000.00	
	Machinery & Other Equipment	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC															200,000.00	200,000.00	

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	Other Maint and Operating Expenses																			
	Bacte Test	Technical	Direct	1st to 4th Qtr.													144,000.00	144,000.00		
	Physical Chemical Analysis	Technical	Direct	1st to 4th Qtr.													79,000.00	79,000.00		
	BIWADA Uniform and Sports Paraphernalia	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC														30,000.00	30,000.00	
	Materials for Christmas Decoration	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC														5,000.00	5,000.00	
	Other MOOE	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC														200,000.00	200,000.00	
																24,312,960.00	7,342,960.00	16,970,000.00		

Prepared by:

JOHN MICHAEL F. ROS
BAC Chairman

Approved by:

CONSORCIA P. RANOSA
Acting General Manager